



Budget Worksheet for Community Tree Planting Applications

Community: Anytown, Iowa

Date: 10/17/2013

Trees

Quantity	Species	Size*	Cost/tree	Total Cost
3	Red oak	#7 container	\$80	\$240
4	Kentucky coffee tree	1" caliper	\$90	\$360
3	Hackberry	1.5 caliper	\$120	\$360
8	White Pine	10 gal.	\$110	\$880
5	Arborvitae	5 gal.	\$60	\$300

23 Total number of trees

Budget

Total cost of trees \$2,140

Requested funds for trees \$1,140

Matching Funds

Item	Value/Cost
mulch @\$10/tree	\$230
city equipment used for planting @\$40/hr	\$200
volunteers planting @ \$17.22/hr	\$344
volunteers watering @ \$17.22/hr	\$516
city cash match for trees	\$500
donation from Lions club for trees	\$500

Total Matching Funds \$2,290

* Trees should be no larger than 1.5" caliper or 10 gal. container (shade trees), or 4' or 10 gal. container (evergreens).